



TRÁMITE INTERNO

ENVÍESE A:

- Presidente**
- Julio César Castañón Guzmán
- Miembros Titulares**
- Roberto Saladín Sellín
- Carmen Imbert Brugal
- Rosario Graciano de los Santos
- Henry Mejía Oviedo
- _____
- Dirección General Administrativa
- Dirección Nacional de Elecciones
- Dirección Nacional Registro Civil
- Dirección Nacional Registro Electoral
- Dirección de Informática
- Jurídica
- ción de Inspectoría
- Dirección y Expedición de Cédulas
- Dirección Financiera
- Auditoría Interna
- Dirección de Recursos Humanos
- Dirección de Comunicaciones
- Dirección de Relaciones Internacionales
- Dirección de Protocolo
- Partidos Políticos
- Oficina Central Estado CIVI
- Voto Dominicano en el Exterior
- Coordinación de Juntas Electorales
- Acceso a la Información
- Departamento de Planificación y Desarrollo
- Unidad Administrativa Presidencia
- Estadística
- Logística Electoral
- Plan de Retiro
- Dispensario Médico
- División de Compras
- Almacén
- Transportación
- Archivo Administrativo
- Mayordomía
- Servicios Generales
- Servicios Eléctricos
- Impresos

[Handwritten signature]
5/2/19

- Encuadernación
- Inventario
- Oficina Coordinadora J.C.E. y FF. AA.
- Oficina Coordinadora P.N.
- EFEC
- Licitaciones
- Declaración Tardía
- Unidad de Remodelación de Oficialías
- Biblioteca
- Comisión _____

FINES:

- Distribuir al Pleno
- Agendar en Sesión
- Acusar recibo
- Aprobar
- Archivar
- Auditar
- Cotizar
- Devolver
- Ejecutar
- Estudio y opinión
- Fines de pago
- Fines correspondientes
- Investigar
- Información
- Pendiente
- Preparar respuestas
- Registrar y devolver
- Tramitar
- Tratar al Sr. Presidente
- Tomar medidas e informar
- Urgente
- Ver y devolver
- Visto Sr. Presidente

[Handwritten signature]

Firma

Observaciones:



PARTIDO REVOLUCIONARIO DOMINICANO
WWW.PRD.ORG.DO

Miguel Vargas
Presidente

*Atención
5/2/19*

30 de enero, 2019

Señores

Dr. Julio Cesar Castaño Guzmán,
Presidente de la Junta Central Electoral
y demás miembros de la JCE



Estimado señor presidente:

Me complace dirigirme a usted, para remitirle el presupuesto de gastos que estimamos recibirá el Partido Revolucionario Dominicano (PRD), de la contribución económica del Estado a los partidos políticos, según establece la ley 275-97, correspondiente año 2019. ascendente a la suma de RD\$301,200.00 (trescientos uno millones doscientos mil pesos)

Este presupuesto fue formulado en cumplimiento del artículo 62 de la ley 33-18, el cual establece que los recursos del Estado que reciban los partidos, agrupaciones y movimientos políticos serán invertidos en no menos de un diez (10%) para cubrir gastos de educación, un 50% para cubrir gastos administrativos operacionales y 40% para apoyar las candidaturas a puestos de elección popular.

Con sentimientos de alta consideración y estima,

Muy atentamente,

Y. J. G.





PARTIDO REVOLUCIONARIO DOMINICANO

Soberanía Nacional • Libertad • Democracia • Justicia Social • Solidaridad

"Tesoro de la Democracia Dominicana"

SECRETARIA NACIONAL DE FINANZAS



PRESUPUESTO AÑO 2019

| DETALLE | PRESUPUESTO/19 | |
|---|-----------------------|------------------------|
| INGRESOS LEY 33-2018 | | 301,200,000.00 |
| Menos Gastos: | | |
| 1.- 50% Gastos Generales y Administrativos | 150,600,000.00 | |
| Gastos Operativos: | | |
| ♦ Adquisición de Activos | 1,223,000.00 | |
| ♦ Servicios personales | 32,140,000.00 | |
| ♦ Seguridad Social | 5,124,000.00 | |
| ♦ Servicios No Personales | 15,360,000.00 | |
| ♦ Otros servicios No Personales | 1,563,600.00 | |
| ♦ Financieros | 1,344,000.00 | |
| ♦ Materiales y Suministro | 2,090,018.22 | |
| ♦ Donaciones | 12,480,000.00 | |
| ♦ Gastos Institucionales | 15,412,800.00 | |
| ♦ Deuda contraída a través de la JCE | 63,862,581.78 | |
| | | |
| 2.- 10% Gastos de Educación Política | 30,120,000.00 | |
| ♦ Talleres y Seminarios | 3,400,000.00 | |
| ♦ Impresión de Estatutos | 1,520,000.00 | |
| ♦ Formación Política | 2,400,000.00 | |
| ♦ Material Gastable | 3,600,000.00 | |
| ♦ Diseño y Diagramación de Instructivos | 6,000,000.00 | |
| ♦ Adiestramiento Electoral | 12,000,000.00 | |
| ♦ Eventos Internacionales de Capacitación | 1,200,000.00 | |
| | | |
| 3.- 40% Aporte a los Candidatos | 120,480,000.00 | |
| ♦ Estudios de mercado (Encuestas) | 12,000,000.00 | |
| ♦ Vallas, Letreros | 20,000,000.00 | |
| ♦ Publicidad (Radial, Televisiva y Prensa) | 30,000,000.00 | |
| ♦ Aporte Directo a Candidatos | 38,400,000.00 | |
| ♦ Propagandas (Banderas, Gorras, Afiches y Otros) | 20,080,000.00 | |
| Total de Gastos | | -301,200,000.00 |
| Balance | | 0.00 |





**PARTIDO REVOLUCIONARIO DOMINICANO
SECRETARIA NACIONAL DE FINANZAS
PRESUPUESTO AÑO 2019**

| INGRESOS | CUENTA | NOMBRE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPT. | OCT | NOV. | DICIEMBRE | TOTAL EN RD\$ |
|----------|------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| | 41 | Ingresos corrientes | | | | | | | | | | | | | |
| | 41029804 | Ingresos por contribución Ley 275-97 | 25,100,000.00 | 25,100,000.00 | 25,100,000.00 | 25,100,000.00 | 25,100,000.00 | 25,100,000.00 | 25,100,000.00 | 25,100,000.00 | 25,100,000.00 | 25,100,000.00 | 25,100,000.00 | 25,100,000.00 | 301,200,000.00 |
| | 41029898 | Otros ingresos | | | | | | | | | | | | | |
| | | TOTAL INGRESOS ESTIMADOS | 25,100,000.00 | 25,100,000.00 | 25,100,000.00 | 25,100,000.00 | 25,100,000.00 | 25,100,000.00 | 25,100,000.00 | 25,100,000.00 | 25,100,000.00 | 25,100,000.00 | 25,100,000.00 | 25,100,000.00 | 301,200,000.00 |
| | | Gastos operativos | | | | | | | | | | | | | |
| | | ADQUISICION DE ACTIVOS | 518,583.00 | 518,583.00 | 18,583.00 | 18,583.00 | 18,583.00 | 18,583.00 | 18,583.00 | 18,583.00 | 18,583.00 | 18,583.00 | 18,583.00 | 18,587.00 | 1,223,000.00 |
| | | LOCAL AZUA | 500,000.00 | 500,000.00 | | | | | | | | | | | 1,000,000.00 |
| | 12060107 | Mobiliarios y Equipos | 18,583.00 | 18,583.00 | 18,583.00 | 18,583.00 | 18,583.00 | 18,583.00 | 18,583.00 | 18,583.00 | 18,583.00 | 18,583.00 | 18,583.00 | 18,587.00 | 223,000.00 |
| | | SERVICIOS PERSONALES | 2,678,334.00 | 2,678,334.00 | 2,678,334.00 | 2,678,334.00 | 2,678,334.00 | 2,678,334.00 | 2,678,334.00 | 2,678,334.00 | 2,678,334.00 | 2,678,334.00 | 2,678,334.00 | 2,678,334.00 | 32,140,008.00 |
| | 6101010101 | Sueldos para cargos fijos | 1,800,000.00 | 1,800,000.00 | 1,800,000.00 | 1,800,000.00 | 1,800,000.00 | 1,800,000.00 | 1,800,000.00 | 1,800,000.00 | 1,800,000.00 | 1,800,000.00 | 1,800,000.00 | 1,800,000.00 | 21,600,000.00 |
| | 61010105 | Honorarios | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 3,600,000.00 |
| | 61010106 | Dietas y gastos de representación | 116,667.00 | 116,667.00 | 116,667.00 | 116,667.00 | 116,667.00 | 116,667.00 | 116,667.00 | 116,667.00 | 116,667.00 | 116,667.00 | 116,667.00 | 116,663.00 | 1,400,000.00 |
| | 6101010701 | Regalía pascual | 166,667.00 | 166,667.00 | 166,667.00 | 166,667.00 | 166,667.00 | 166,667.00 | 166,667.00 | 166,667.00 | 166,667.00 | 166,667.00 | 166,667.00 | 166,663.00 | 2,000,000.00 |
| | 61040101 | Pensiones y jubilaciones | 95,000.00 | 95,000.00 | 95,000.00 | 95,000.00 | 95,000.00 | 95,000.00 | 95,000.00 | 95,000.00 | 95,000.00 | 95,000.00 | 95,000.00 | 95,000.00 | 1,140,000.00 |
| | | Servicios prestado | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 2,400,000.00 |
| | | GASTOS SFS, AFP Y RIESGOS L. | 427,000.00 | 427,000.00 | 427,000.00 | 427,000.00 | 427,000.00 | 427,000.00 | 427,000.00 | 427,000.00 | 427,000.00 | 427,000.00 | 427,000.00 | 427,000.00 | 5,124,000.00 |
| | 61010108 | Contribuciones a la Seg. Social | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 4,800,000.00 |
| | | Seguro Complementario | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 324,000.00 |
| | | SERVICIOS NO PERSONALES | 1,280,000.00 | 1,280,000.00 | 1,280,000.00 | 1,280,000.00 | 1,280,000.00 | 1,280,000.00 | 1,280,000.00 | 1,280,000.00 | 1,280,000.00 | 1,280,000.00 | 1,280,000.00 | 1,280,000.00 | 15,360,000.00 |
| | 6101020101 | Servicios de comunicaciones | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 720,000.00 |
| | 6101020102 | Servicios básicos | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 2,400,000.00 |
| | 6101020103 | Publicidad, impresión y encuadernaciones | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 1,200,000.00 |
| | 6101010109 | Pasajes aéreos | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 3,000,000.00 |



| CUENTA | NOMBRE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPT. | OCT. | NOV. | DICIEMBRE | TOTAL EN RD\$ |
|---|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| CONTINUACIÓN SERVICIOS NO PERSONALES | | | | | | | | | | | | | | |
| 6101020104 | Viaáticos dentro y fuera del país | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 1,800,000.00 |
| 6101020105 | Transporte y almacenaje | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 240,000.00 |
| 6101020106 | Alquileres | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 2,400,000.00 |
| 6101020107 | Seguros | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 420,000.00 |
| 6101020110 | Reparación y mantenimiento | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 300,000.00 |
| 6101020109 | Servicios de Seguridad | 170,000.00 | 170,000.00 | 170,000.00 | 170,000.00 | 170,000.00 | 170,000.00 | 170,000.00 | 170,000.00 | 170,000.00 | 170,000.00 | 170,000.00 | 170,000.00 | 2,040,000.00 |
| 6101020112 | Hospedaje | 70,000.00 | 70,000.00 | 70,000.00 | 70,000.00 | 70,000.00 | 70,000.00 | 70,000.00 | 70,000.00 | 70,000.00 | 70,000.00 | 70,000.00 | 70,000.00 | 840,000.00 |
| | Otros servicios no personales: | 130,300.00 | 130,300.00 | 130,300.00 | 130,300.00 | 130,300.00 | 130,300.00 | 130,300.00 | 130,300.00 | 130,300.00 | 130,300.00 | 130,300.00 | 130,300.00 | 1,563,600.00 |
| 6101020201 | Gastos judiciales | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 600,000.00 |
| 6101020203 | Auditorias y estudios financieros | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 600,000.00 |
| 6101020204 | Servicios funerarios y gastos conexos | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 300,000.00 |
| 6101020205 | Impuestos, derechos y tasas | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 60,000.00 |
| 6101020211 | Suscripción periodico | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 3,600.00 |
| | FINANCIEROS | 112,000.00 | 112,000.00 | 112,000.00 | 112,000.00 | 112,000.00 | 112,000.00 | 112,000.00 | 112,000.00 | 112,000.00 | 112,000.00 | 112,000.00 | 112,000.00 | 1,344,000.00 |
| 6101020208 | Intereses de Instituciones Financieras | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 600,000.00 |
| 6101020202 | Comisiones y gastos bancarios | 62,000.00 | 62,000.00 | 62,000.00 | 62,000.00 | 62,000.00 | 62,000.00 | 62,000.00 | 62,000.00 | 62,000.00 | 62,000.00 | 62,000.00 | 62,000.00 | 744,000.00 |
| | MATERIALES Y SUMINISTRO | 174,168.00 | 174,168.00 | 174,168.00 | 174,168.00 | 174,168.00 | 174,168.00 | 174,168.00 | 174,168.00 | 174,168.00 | 174,168.00 | 174,168.00 | 174,170.22 | 2,090,018.22 |
| 61010301 | Allmentos y productos agroforestales | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 180,000.00 |
| 61010303 | Productos de papel, cartón e impresos | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 120,000.00 |
| 61010304 | Combustibles, lubricantes, productos q. | 101,000.00 | 101,000.00 | 101,000.00 | 101,000.00 | 101,000.00 | 101,000.00 | 101,000.00 | 101,000.00 | 101,000.00 | 101,000.00 | 101,000.00 | 101,000.00 | 1,212,000.00 |
| 61010205 | Productos de cuero, caucho y plástico | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 120,000.00 |
| 610100307 | Productos varios (útiles de limpieza, | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 420,000.00 |
| 61010210 | Materiales de oficina | 3,168.00 | 3,168.00 | 3,168.00 | 3,168.00 | 3,168.00 | 3,168.00 | 3,168.00 | 3,168.00 | 3,168.00 | 3,168.00 | 3,168.00 | 3,170.22 | 38,018.22 |
| | DONACIONES | 1,040,000.00 | 1,040,000.00 | 1,040,000.00 | 1,040,000.00 | 1,040,000.00 | 1,040,000.00 | 1,040,000.00 | 1,040,000.00 | 1,040,000.00 | 1,040,000.00 | 1,040,000.00 | 1,040,000.00 | 12,480,000.00 |
| 61040204 | Donaciones a Militantes del PRD | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 2,400,000.00 |
| 61040203 | Clubes y Organizaciones religiosas | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 120,000.00 |
| 61040202 | Gratificaciones navideñas | 830,000.00 | 830,000.00 | 830,000.00 | 830,000.00 | 830,000.00 | 830,000.00 | 830,000.00 | 830,000.00 | 830,000.00 | 830,000.00 | 830,000.00 | 830,000.00 | 9,960,000.00 |



| NOMBRE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPT. | OCT. | NOV. | DICIEMBRE | TOTAL |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| GASTOS INSTITUCIONALES | 1,284,400.00 | 1,284,400.00 | 1,284,400.00 | 1,284,400.00 | 1,284,400.00 | 1,284,400.00 | 1,284,400.00 | 1,284,400.00 | 1,284,400.00 | 1,284,400.00 | 1,284,400.00 | 1,284,400.00 | 15,412,800.00 |
| 610501 Reuniones y eventos | 466,667.00 | 466,667.00 | 466,667.00 | 466,667.00 | 466,667.00 | 466,667.00 | 466,667.00 | 466,667.00 | 466,667.00 | 466,667.00 | 466,667.00 | 466,663.00 | 5,600,000.00 |
| 610506 Comité del Distrito Nacional | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 900,000.00 |
| 610505 Secretaría de Comunicaciones | 34,400.00 | 34,400.00 | 34,400.00 | 34,400.00 | 34,400.00 | 34,400.00 | 34,400.00 | 34,400.00 | 34,400.00 | 34,400.00 | 34,400.00 | 34,400.00 | 412,800.00 |
| 610513 Trabajos Políticos | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 6,000,000.00 |
| 610510 Cuotas y ayudas institucionales | 108,333.00 | 108,333.00 | 108,333.00 | 108,333.00 | 108,333.00 | 108,333.00 | 108,333.00 | 108,333.00 | 108,333.00 | 108,333.00 | 108,333.00 | 108,337.00 | 1,300,000.00 |
| 610514 Aportes Frentes de Masas | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 1,200,000.00 |
| GASTOS EDUCATIVOS | 2,510,000.00 | 2,510,000.00 | 2,510,000.00 | 2,510,000.00 | 2,510,000.00 | 2,510,000.00 | 2,510,000.00 | 2,510,000.00 | 2,510,000.00 | 2,510,000.00 | 2,510,000.00 | 2,510,000.00 | 30,120,000.00 |
| 6105201 Talleres y Seminarios | 283,333.00 | 283,333.00 | 283,333.00 | 283,333.00 | 283,333.00 | 283,333.00 | 283,333.00 | 283,333.00 | 283,333.00 | 283,333.00 | 283,333.00 | 283,337.00 | 3,400,000.00 |
| 6105202 Impresión de Estatutos | 126,667.00 | 126,667.00 | 126,667.00 | 126,667.00 | 126,667.00 | 126,667.00 | 126,667.00 | 126,667.00 | 126,667.00 | 126,667.00 | 126,667.00 | 126,663.00 | 1,520,000.00 |
| 6105203 Formación Política | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 2,400,000.00 |
| 6105204 Material Gastable | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 3,600,000.00 |
| 6105205 Diseño y Diagramación de Instructivos | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 6,000,000.00 |
| 6105206 Adiestramiento Electoral | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 12,000,000.00 |
| 6105207 Eventos Internacionales de Capacitación | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 1,200,000.00 |
| 610519 APOORTE A CANDIDATOS | 10,038,667.00 | 10,038,667.00 | 10,038,667.00 | 10,038,667.00 | 10,038,667.00 | 10,038,667.00 | 10,038,667.00 | 10,038,667.00 | 10,046,667.00 | 10,046,667.00 | 10,038,667.00 | 10,038,663.00 | 120,480,000.00 |
| 6105191 Estudios de mercado (Encuestas) | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 12,000,000.00 |
| 6105192 Vallas, letreros y afiches | 1,666,000.00 | 1,666,000.00 | 1,666,000.00 | 1,666,000.00 | 1,666,000.00 | 1,666,000.00 | 1,666,000.00 | 1,666,000.00 | 1,674,000.00 | 1,666,000.00 | 1,666,000.00 | 1,666,000.00 | 20,000,000.00 |
| 6105193 Publicidad | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 30,000,000.00 |
| 6105194 Aporte directo a Candidatos | 3,200,000.00 | 3,200,000.00 | 3,200,000.00 | 3,200,000.00 | 3,200,000.00 | 3,200,000.00 | 3,200,000.00 | 3,200,000.00 | 3,200,000.00 | 3,200,000.00 | 3,200,000.00 | 3,200,000.00 | 38,400,000.00 |
| 6105195 Propagandas (Afiches, Banderas y otros) | 1,672,667.00 | 1,672,667.00 | 1,672,667.00 | 1,672,667.00 | 1,672,667.00 | 1,672,667.00 | 1,672,667.00 | 1,672,667.00 | 1,672,667.00 | 1,680,667.00 | 1,672,667.00 | 1,672,663.00 | 20,080,000.00 |
| PRESTAMOS A PAGAR A TRAVES DE LA ICE | | | | | | | | | | | | | |
| NOMBRE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPT. | OCT. | NOV. | DICIEMBRE | TOTAL |
| PRESTAMOS | 5,016,759.12 | 11,139,917.10 | 11,170,259.12 | 11,081,990.01 | 4,923,759.12 | 4,885,645.11 | 4,877,259.12 | 2,414,284.22 | 2,378,420.21 | 2,367,784.22 | 2,333,420.21 | 821,284.22 | 63,862,581.78 |
| 220502 BANCO POPULAR DOMINICANO | 2,439,724.90 | 2,439,724.90 | 2,439,724.90 | 2,439,724.90 | 2,439,724.90 | 2,439,724.90 | 2,439,724.90 | | | | | | 17,078,074.30 |
| 220503 BANCO DE RESERVAS | 2,577,034.22 | 2,500,192.20 | 2,530,534.22 | 2,490,920.11 | 2,484,034.22 | 2,445,920.21 | 2,437,534.22 | 2,414,284.22 | 2,378,420.21 | 2,367,784.22 | 2,333,420.21 | 821,284.22 | 27,781,362.48 |
| 210401 NELSON CERDA | | 6,200,000.00 | 6,200,000.00 | 6,151,345.00 | | | | | | | | | 18,551,345.00 |
| CUOTA CAMBIO CK. | 37,650.00 | 37,650.00 | 37,650.00 | 37,650.00 | 37,650.00 | 37,650.00 | 37,650.00 | 37,650.00 | 37,650.00 | 37,650.00 | 37,650.00 | 37,650.00 | 451,800.00 |
| TOTAL PRESUPUESTADO | | | | | | | | | | | | | 301,200,000.00 |