



PARTIDO REVOLUCIONARIO DOMINICANO

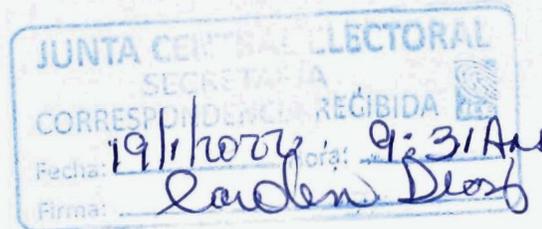
Soberanía Nacional • Libertad • Democracia • Justicia Social • Solidaridad

"Tesoro de la Democracia Dominicana"

SECRETARIA NACIONAL DE FINANZAS



Santo Domingo, D. N.
1 de Febrero 2022



Señor:

Dr. Román Andrés Jáquez Liranzo

Presidente y demás Jueces de la Junta Central

Electoral Su Despacho.-

Estimado Señor:

Cortésmente, les remitimos el Presupuesto de los Ingresos y Egresos del Partido Revolucionario Dominicano, PRD, correspondiente al año 2022, conteniendo los programas a desarrollar durante este periodo, según lo establece el inciso 3, párrafo 2 del Reglamento de Fiscalización y Control Financiero de Partidos, Agrupaciones y Movimientos Políticos.

En espera de que nuestras informaciones cumplan con lo establecido en las disposiciones legales de ese organismo, le saluda con sentimiento de alta estima y consideración.

Atentamente,

Miguel Vargas

Presidente del Partido Revolucionario Dominicano





PARTIDO REVOLUCIONARIO DOMINICANO

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PRESUPUESTO GENERAL NO DESGLOSADO AÑO 2022

FUENTE DE RECURSOS:	CONTRIBUCION DEL ESTADO DOMINICANO	TOTAL
TOTAL INGRESOS	252,000,000.00	252,000,000.00
DISTRIBUCION Y USO DE LOS RECURSOS:		
Gastos Administrativos Operacionales (Nota I)		181,281,924.16
Gastos Institucionales (Nota II)		45,408,075.84
Gastos de Educación y Capacitación (Nota III)		25,310,000.00
Total Distrib. Y uso Rec.	0.00	252,000,000.00
RESULTADO	0.00	0.00





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NOTA I:

GASTOS OPERATIVOS:

DETALLE

	MONTO
◆ Compra de activos fijos	600,000.00
◆ Gastos de personal	37,575,163.60
◆ Contribuciones a la seguridad social	3,629,266.68
◆ Servicios no personales	8,339,952.96
◆ Alquileres	65,520,000.00
◆ Otros servicios No Personales	1,249,999.96
◆ Gastos Financieros	420,000.00
◆ Materiales y Suministros	1,260,584.40
◆ Donaciones	11,072,060.88

Deudas año anterior

◆ Banco Popular Dominicano	5,310,500.00
◆ Banco de Reservas	23,468,731.32
◆ VIAMAR	8,374,134.36
◆ NC Canastas Navideñas, SRL	1,732,830.00
◆ INDETEC AVR, SRL	1,728,700.00
◆ Plaza Lama	11,000,000.00

Total presupuesto Gastos Adm.

181,281,924.16

NOTA II:

GASTOS INSTITUCIONALES:

◆ Aportes Directos a Personas	4,200,000.00
◆ Reuniones y Eventos	6,000,000.00
◆ Cuotas Internacional Socialista	1,548,351.00
◆ Gastos Secretaría de Comunicaciones	22,204,724.84
◆ Mi PRD Digital	8,795,000.00
◆ Departamento de Computos	2,660,000.00
Total de gastos institucionales	<u>45,408,075.84</u>

NOTA III:

GASTOS EDUCATIVOS

TOTAL PRESUPUESTADO

25,310,000.00

252,000,000.00



**PARTIDO REVOLUCIONARIO DOMINICANO
PRESUPUESTO NO DESGLOSADO 2022**

ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL EN RD\$
21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00	252,000,000.00
50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
3,131,263.63	3,131,263.63	3,131,263.63	3,131,263.63	3,131,263.63	3,131,263.63	3,131,263.63	3,131,263.63	3,131,263.64	3,131,263.64	3,131,263.64	3,131,263.64	37,575,163.60
1,351,397.20	1,351,397.20	1,351,397.20	1,351,397.20	1,351,397.20	1,351,397.20	1,351,397.20	1,351,397.20	1,351,397.20	1,351,397.20	1,351,397.20	1,351,397.20	16,216,766.40
1,397,250.00	1,397,250.00	1,397,250.00	1,397,250.00	1,397,250.00	1,397,250.00	1,397,250.00	1,397,250.00	1,397,250.00	1,397,250.00	1,397,250.00	1,397,250.00	16,767,000.00
100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	1,800,000.00
20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
112,616.43	112,616.43	112,616.43	112,616.43	112,616.43	112,616.43	112,616.43	112,616.43	112,616.44	112,616.44	112,616.44	112,616.44	1,351,397.20
302,438.89	302,438.89	302,438.89	302,438.89	302,438.89	302,438.89	302,438.89	302,438.89	302,438.89	302,438.89	302,438.89	302,438.89	3,629,266.68
291,938.89	291,938.89	291,938.89	291,938.89	291,938.89	291,938.89	291,938.89	291,938.89	291,938.89	291,938.89	291,938.89	291,938.89	3,503,266.68
10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	126,000.00
694,996.08	694,996.08	694,996.08	694,996.08	694,996.08	694,996.08	694,996.08	694,996.08	694,996.08	694,996.08	694,996.08	694,996.08	8,339,952.96
49,529.99	49,529.99	49,529.99	49,529.99	49,529.99	49,529.99	49,529.99	49,529.99	49,529.99	49,529.99	49,529.99	49,529.99	594,359.88
109,348.88	109,348.88	109,348.88	109,348.88	109,348.88	109,348.88	109,348.88	109,348.88	109,348.88	109,348.88	109,348.88	109,348.88	1,312,186.56
208,203.25	208,203.25	208,203.25	208,203.25	208,203.25	208,203.25	208,203.25	208,203.25	208,203.25	208,203.25	208,203.25	208,203.25	2,488,439.00
87,913.96	87,913.96	87,913.96	87,913.96	87,913.96	87,913.96	87,913.96	87,913.96	87,913.96	87,913.96	87,913.96	87,913.96	1,064,987.52
25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	900,000.00
25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
5,460,000.00	5,460,000.00	5,460,000.00	5,460,000.00	5,460,000.00	5,460,000.00	5,460,000.00	5,460,000.00	5,460,000.00	5,460,000.00	5,460,000.00	5,460,000.00	65,520,000.00
2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	24,000,000.00
2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	30,000,000.00
960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	11,520,000.00
104,166.66	104,166.66	104,166.66	104,166.66	104,166.66	104,166.66	104,166.66	104,166.66	104,166.66	104,166.66	104,166.66	104,166.70	1,249,999.96
83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37	1,000,000.00
20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	249,999.96
35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	420,000.00
35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	420,000.00

JUNTA CENTRAL ELECTORAL
9 ENE 2022
GENERAL



**PARTIDO REVOLUCIONARIO DOMINICANO
PRESUPUESTO NO DESGLOSADO 2022**

	108,548.80	105,048.70	105,048.70	105,048.70	105,048.70	105,048.70	105,048.70	105,048.70	105,048.70	105,048.70	105,048.70	105,048.70	105,048.70	1,264,084.50
	8,358.73	8,358.73	8,358.73	8,358.73	8,358.73	8,358.73	8,358.73	8,358.73	8,358.73	8,358.73	8,358.73	8,358.73	8,358.73	100,304.76
	30,254.35	30,254.35	30,254.35	30,254.35	30,254.35	30,254.35	30,254.35	30,254.35	30,254.35	30,254.35	30,254.35	30,254.35	30,254.35	363,052.20
	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	609,999.96
	19,102.39	15,602.29	15,602.29	15,602.29	15,602.29	15,602.29	15,602.29	15,602.29	15,602.29	15,602.29	15,602.29	15,602.29	15,602.29	190,727.58
	922,671.74	11,072,060.88												
	209,211.83	209,211.83	209,211.83	209,211.83	209,211.83	209,211.83	209,211.83	209,211.83	209,211.83	209,211.83	209,211.83	209,211.83	209,211.83	2,510,541.96
	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
	663,459.91	663,459.91	663,459.91	663,459.91	663,459.91	663,459.91	663,459.91	663,459.91	663,459.91	663,459.91	663,459.91	663,459.91	663,459.91	7,961,518.92
	979,029.25	11,748,351.00												
	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	4,200,000.00
	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	6,000,000.00
	129,029.25	129,029.25	129,029.25	129,029.25	129,029.25	129,029.25	129,029.25	129,029.25	129,029.25	129,029.25	129,029.25	129,029.25	129,029.25	1,548,351.00
O 4.0	525,000.00	1,775,000.00	670,000.00	610,000.00	1,120,000.00	800,000.00	610,000.00	615,000.00	525,000.00	265,000.00	515,000.00	765,000.00	765,000.00	8,795,000.00
	250,000.00													260,000.00
		300,000.00												300,000.00
			345,000.00	345,000.00	345,000.00	345,000.00	345,000.00	345,000.00						1,725,000.00
	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	1,800,000.00
	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	480,000.00
			60,000.00											60,000.00
					200,000.00					200,000.00				600,000.00
					250,000.00									1,000,000.00
								250,000.00						700,000.00
50 tablet		700,000.00												180,000.00
otras ar		60,000.00			60,000.00				60,000.00					300,000.00
	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	190,000.00
s y Presi							190,000.00							600,000.00
ada prov	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	180,000.00
								100,000.00						500,000.00
												500,000.00		500,000.00
O														
	2,130,000.00	1,470,000.00	1,620,000.00	1,720,000.00	3,630,000.00	1,470,000.00	1,870,000.00	5,570,000.00	1,370,000.00	1,720,000.00	1,370,000.00	1,370,000.00	1,370,000.00	25,310,000.00
	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	1,440,000.00
	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	1,440,000.00
oodle 1	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	960,000.00
oodle 2	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	960,000.00
	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
			190,000.00				190,000.00							380,000.00
			60,000.00		60,000.00		60,000.00							180,000.00
	250,000.00			250,000.00			250,000.00			250,000.00				1,000,000.00
		100,000.00		100,000.00		100,000.00		100,000.00		100,000.00				500,000.00

19 ENE 2022
SECRETARIA GENERAL



**PARTIDO REVOLUCIONARIO DOMINICANO
PRESUPUESTO NO DESGLOSADO 2022**

	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
	210,000.00												210,000.00
al moodle	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	480,000.00
vincias	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	1,800,000.00
					2,200,000.00			4,100,000.00					6,300,000.00
	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	1,800,000.00
	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,600,000.00
	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00
	100,000.00	310,000.00	490,000.00	200,000.00	100,000.00	310,000.00	250,000.00	300,000.00	100,000.00	100,000.00	100,000.00	300,000.00	2,660,000.00
	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
			240,000.00										240,000.00
		60,000.00				60,000.00							120,000.00
		50,000.00		50,000.00		50,000.00		100,000.00					250,000.00
		50,000.00				50,000.00							100,000.00
vincias		50,000.00		50,000.00		50,000.00		100,000.00					250,000.00
			150,000.00				150,000.00						300,000.00
												200,000.00	200,000.00
	1,710,393.74	1,750,393.74	2,370,393.74	1,750,393.74	1,750,393.74	2,370,393.73	1,750,393.73	1,750,393.73	1,750,393.73	1,750,393.73	1,750,393.73	1,750,393.73	22,204,724.81
	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
	60,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,160,000.00
	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	2,400,000.00
	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	6,000,000.00
	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	9,000,000.00
			120,000.00			120,000.00							240,000.00
			500,000.00			500,000.00							1,000,000.00
	75,393.74	75,393.74	75,393.74	75,393.74	75,393.74	75,393.73	75,393.73	75,393.73	75,393.73	75,393.73	75,393.73	75,393.73	904,724.81
	3,895,522.14	8,355,902.14	5,153,222.14	5,149,472.14	5,145,722.14	5,141,972.14	3,138,222.14	3,134,472.14	3,130,722.14	3,126,972.14	3,123,222.14	3,119,472.14	51,614,895.68
	241,950.00	240,800.00	499,650.00	495,900.00	492,150.00	488,400.00	484,650.00	480,900.00	477,150.00	473,400.00	469,650.00	465,900.00	5,310,500.00
	1,955,727.61	1,955,727.61	1,955,727.61	1,955,727.61	1,955,727.61	1,955,727.61	1,955,727.61	1,955,727.61	1,955,727.61	1,955,727.61	1,955,727.61	1,955,727.61	23,468,731.32
	697,844.53	697,844.53	697,844.53	697,844.53	697,844.53	697,844.53	697,844.53	697,844.53	697,844.53	697,844.53	697,844.53	697,844.53	8,374,134.36
		1,732,830.00											1,732,830.00
		1,728,700.00											1,728,700.00
	1,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00							11,000,000.00
	20,149,030.93	25,445,910.83	22,088,230.83	21,214,480.83	23,530,730.83	21,876,980.83	19,403,230.82	23,154,730.82	18,656,980.82	18,746,980.82	18,643,230.82	19,089,480.82	252,000,000.00

